

Cuenta Pública 2024
MUNICIPIO DE HUNUCMÁ
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 30 de Septiembre de 2024

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|--|--------------------|--------------------------------|--------------------|--------------------|--------------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Sin Ramo/Dependencia | 184,147,917 | 4,905,077 | 189,052,994 | 146,860,701 | 146,860,701 | 42,192,293 |
| CABILDO | 4,785,894 | -2,440,000 | 2,345,894 | 2,680,698 | 2,680,698 | -334,804 |
| PRESIDENCIA | 6,138,365 | -3,010,000 | 3,128,365 | 2,170,309 | 2,170,309 | 958,056 |
| SECRETARIA DEL AYUNTAMIENTO | 625,738 | -200,000 | 425,738 | 304,287 | 304,287 | 121,451 |
| GOBERNACION | 2,760,000 | 0 | 2,760,000 | 542,151 | 542,151 | 2,217,849 |
| OFICIALIA MAYOR | 12,000 | 260,000 | 272,000 | 346,835 | 346,835 | -74,835 |
| SEGURIDAD PUBLICA Y TRANSITO | 11,559,764 | -920,000 | 10,639,764 | 3,951,061 | 3,951,061 | 6,688,703 |
| FINANZAS Y TESORERIA | 21,735,367 | 985,236 | 22,720,603 | 19,852,327 | 19,852,327 | 2,868,276 |
| OBRAS PUBLICAS, DESARROLLO URBANO | 36,791,762 | 7,164,674 | 43,956,436 | 49,102,335 | 49,102,335 | -5,145,899 |
| DESARROLLO SOCIAL, HABITAD Y VIVIENDA | 1,470,000 | -100,000 | 1,370,000 | 443,627 | 443,627 | 926,373 |
| PROTECCION CIVIL | 1,226,135 | -100,000 | 1,126,135 | 567,370 | 567,370 | 558,765 |
| EDUCACION, CULTURA Y DEPORTE | 3,860,500 | 2,100,000 | 5,960,500 | 6,181,774 | 6,181,774 | -221,274 |
| DESARROLLO AGROPECUARIO, PESCA | 149,906 | 0 | 149,906 | 0 | 0 | 149,906 |
| TRANSPORTE | 577,800 | 20,000 | 597,800 | 465,694 | 465,694 | 132,106 |
| SALUD Y BIENESTAR SOCIAL | 4,973,000 | -936,021 | 4,036,979 | 3,247,932 | 3,247,932 | 789,047 |
| TURISMO, MERCADOS Y CENTRALES DE ABASTO | 469,800 | 25,000 | 494,800 | 652,871 | 652,871 | -158,071 |
| JURIDICO | 952,800 | 50,000 | 1,002,800 | 804,525 | 804,525 | 198,275 |
| DIF MUNICIPAL | 6,814,519 | -675,000 | 6,139,519 | 1,458,680 | 1,458,680 | 4,680,839 |
| PROTOCOLO Y LOGISTICA | 279,400 | 80,000 | 359,400 | 194,758 | 194,758 | 164,642 |
| ECOLOGIA Y MEDIO AMBIENTE | 73,800 | 0 | 73,800 | 34,680 | 34,680 | 39,120 |
| CATASTRO | 968,000 | 0 | 968,000 | 470,236 | 470,236 | 497,764 |
| ACCESO A LA INFORMACION | 112,800 | 0 | 112,800 | 81,471 | 81,471 | 31,329 |
| FONDO DE INFRAESTRUCTURA MUNICIPAL (FISM) | 33,615,837 | 180,781 | 33,796,618 | 23,888,864 | 23,888,864 | 9,907,754 |
| FONDO DE APORTACIONES DEL FORTALECIMIENTO MUNICIPAL | 32,171,958 | 260,407 | 32,432,365 | 22,040,771 | 22,040,771 | 10,391,594 |
| AGUA POTABLE, DRENAJE Y ALCANTARILLADO | 2,692,989 | 270,000 | 2,962,989 | 921,823 | 921,823 | 2,041,166 |
| DESARROLLO RURAL | 61,800 | 0 | 61,800 | 89,591 | 89,591 | -27,791 |
| DESARROLLO ECONOMICO | 806,000 | 0 | 806,000 | 295,762 | 295,762 | 510,238 |
| DESARROLLO URBANO | 48,000 | 0 | 48,000 | 52,750 | 52,750 | -4,750 |
| COMISARIAS | 6,637,000 | -10,000 | 6,627,000 | 2,458,069 | 2,458,069 | 4,168,931 |
| INSTITUTO DE LA MUJER | 709,800 | 0 | 709,800 | 338,920 | 338,920 | 370,880 |
| PROVEEDURIA | 876,800 | 1,870,000 | 2,746,800 | 2,084,008 | 2,084,008 | 662,792 |
| RECURSOS HUMANOS | 190,383 | 30,000 | 220,383 | 1,136,521 | 1,136,521 | -916,138 |
| Total del Gasto | 184,147,917 | 4,905,077 | 189,052,994 | 146,860,701 | 146,860,701 | 42,192,293 |

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