Cuenta Pública 2026
MUNICIPIO DE HUNUCMÁ
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 30 de Junio de 2026
(Cifras en Pesos)

| Concepto | Egresos | | | | | Subejercicio |
|---|---|---|---|---|---|---|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| **Sin Ramo/Dependencia** | **202,913,315** | **3,686,270** | **206,599,585** | **94,598,161** | **94,576,651** | **112,001,424** |
| CABILDO | 3,875,000 | 20,000 | 3,895,000 | 2,366,727 | 2,366,727 | 1,528,273 |
| PRESIDENCIA | 3,867,887 | 5,000 | 3,872,887 | 1,078,194 | 1,078,194 | 2,794,693 |
| SECRETARIA DEL AYUNTAMIENTO | 800,000 | 0 | 800,000 | 533,072 | 533,072 | 266,928 |
| GOBERNACION | 1,962,513 | 0 | 1,962,513 | 278,732 | 278,732 | 1,683,781 |
| OFICIALIA MAYOR | 2,721,214 | 35,000 | 2,756,214 | 251,764 | 251,764 | 2,504,450 |
| SEGURIDAD PUBLICA Y TRANSITO | 37,732,227 | 166,801 | 37,899,028 | 12,114,985 | 12,114,985 | 25,784,043 |
| FINANZAS Y TESORERIA | 12,481,052 | 488,000 | 12,969,052 | 7,265,550 | 7,265,550 | 5,703,502 |
| OBRAS PUBLICAS | 60,030,834 | 4,907,468 | 64,938,302 | 25,421,497 | 25,427,497 | 39,516,805 |
| DESARROLLO SOCIAL, HABITAD Y VIVIENDA | 2,383,214 | 0 | 2,383,214 | 317,372 | 317,372 | 2,065,843 |
| PROTECCION CIVIL | 3,525,932 | -60,000 | 3,465,932 | 769,044 | 769,044 | 2,696,888 |
| EDUCACION | 5,412,490 | -450,000 | 4,962,490 | 2,123,078 | 2,123,078 | 2,839,412 |
| SALUD Y BIENESTAR SOCIAL | 8,835,000 | 5,000 | 8,840,000 | 6,728,895 | 6,728,895 | 2,111,105 |
| TURISMO | 2,054,733 | -1,122,999 | 931,734 | 259,729 | 259,729 | 672,005 |
| JURIDICO | 1,258,080 | 0 | 1,258,080 | 581,808 | 581,808 | 676,272 |
| DIF MUNICIPAL | 5,059,555 | 0 | 5,059,555 | 1,292,418 | 1,292,418 | 3,767,137 |
| PROTOCOLO Y LOGISTICA | 1,855,025 | 0 | 1,855,025 | 1,015,058 | 1,015,058 | 839,968 |
| ECOLOGIA Y MEDIO AMBIENTE | 630,000 | 0 | 630,000 | 200,501 | 200,501 | 429,499 |
| CATASTRO | 1,619,733 | 0 | 1,619,733 | 650,084 | 650,084 | 969,649 |
| ACCESO A LA INFORMACION | 621,000 | 0 | 621,000 | 96,182 | 96,182 | 524,818 |
| AGUA POTABLE, DRENAJE Y ALCANTARILLADO | 3,129,733 | 0 | 3,129,733 | 1,260,061 | 1,260,061 | 1,869,672 |
| DESARROLLO ECONOMICO | 2,159,260 | 0 | 2,159,260 | 0 | 0 | 2,159,260 |
| COMISARIAS | 2,151,392 | 0 | 2,151,392 | 3,928,055 | 3,928,055 | -1,776,663 |
| INSTITUTO DE LA MUJER | 2,059,343 | 0 | 2,059,343 | 337,667 | 331,667 | 1,721,676 |
| PROVEEDURIA | 2,055,758 | 0 | 2,055,758 | 613,961 | 613,961 | 1,441,797 |
| RECURSOS HUMANOS | 718,000 | 5,000 | 723,000 | 237,548 | 237,548 | 485,452 |
| ASUNTOS RELIGIOSOS | 572,000 | 0 | 572,000 | 150,740 | 150,740 | 421,260 |
| COMUNICACION SOCIAL | 1,091,830 | -5,000 | 1,086,830 | 352,158 | 352,158 | 734,672 |
| ZOFEMAT | 758,124 | 5,000 | 763,124 | 608,264 | 608,264 | 154,861 |
| ORGANO DE CONTROL INTERNO | 715,000 | 0 | 715,000 | 201,151 | 201,151 | 513,849 |
| MERCADOS Y CENTRALES DE ABASTO | 1,724,562 | 0 | 1,724,562 | 735,708 | 735,708 | 988,854 |
| PARQUES Y JARDINES | 2,263,200 | -15,000 | 2,248,200 | 1,598,970 | 1,598,970 | 649,230 |
| CEMENTERIOS | 1,748,586 | 0 | 1,748,586 | 388,310 | 388,310 | 1,360,276 |
| ASEO URBANO | 2,785,570 | -328,000 | 2,457,570 | 5,872,899 | 5,872,899 | -3,415,329 |
| ESPECTACULOS | 1,666,392 | 0 | 1,666,392 | 603,613 | 603,613 | 1,062,779 |
| DESARROLLO COMUNITARIO | 3,671,733 | 0 | 3,671,733 | 1,124,644 | 1,124,644 | 2,547,089 |
| ALUMBRADO PUBLICO | 6,072,933 | 20,000 | 6,092,933 | 8,282,610 | 8,261,100 | -2,189,677 |
| PESCA | 2,001,731 | 0 | 2,001,731 | 275,785 | 275,785 | 1,725,946 |
| CULTURA | 4,126,433 | 0 | 4,126,433 | 2,419,122 | 2,419,122 | 1,707,312 |
| DEPORTE | 2,530,081 | 10,000 | 2,540,081 | 1,854,400 | 1,854,400 | 685,681 |
| DESARROLLO URBANO | 1,148,081 | 0 | 1,148,081 | 255,960 | 255,960 | 892,121 |
| JUVENTUD | 1,038,081 | 0 | 1,038,081 | 151,847 | 151,847 | 886,234 |
| **Total del Egreso** | **202,913,315** | **3,686,270** | **206,599,585** | **94,598,161** | **94,576,651** | **112,001,424** |

H. AYUNTAMIENTO 2024 - 2027 PRESIDENCIA MUNICIPAL HUNUCMÁ, YUCATÁN, MÉXICO

MTRA. CRISTINA GUADALUPE DEL ROCIO PÉREZ BOJÓRQUEZ
PRESIDENTA MUNICIPAL

MTRA. SANDRA ESTRELLITA BOJORQUEZ QUINTAL
SECRETARIA MUNICIPAL

H. AYUNTAMIENTO 2024 - 2027 SECRETARIA MUNICIPAL HUNUCMA, YUCATÁN, MÉXICO.

C.P. ABRAHAM ANTONIO CAUICH CAB
TESORERO MUNICIPAL

C. MANUEL JESÚS AVILA CHING
SÍNDICO MUNICIPAL

H. AYUNTAMIENTO 2024 - 2027 SÍNDICO MUNICIPAL HUNUCMÁ, YUCATÁN, MÉXICO

H. AYUNTAMIENTO 2024 - 2027 TESORERIA MUNICIPAL HUNUCMÁ, YUCATÁN, MÉXICO