

Cuenta Pública 2025
MUNICIPIO DE HUNUCMÁ
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 Del 1 de Enero al 31 de Marzo de 2025
 (Cifras en Pesos)

| Concepto | Aprobado | Ampliaciones/ (Reducciones) | Egresos Modificado | Devengado | Pagado | Subejercicio |
|--|--------------------|--------------------------------|-----------------------|-------------------|-------------------|--------------------|
| Sin Ramo/Dependencia | 183,835,427 | 0 | 183,835,427 | 36,737,737 | 36,737,287 | 147,097,690 |
| CABILDO | 3,510,000 | 25,000 | 3,535,000 | 1,204,137 | 1,204,137 | 2,330,863 |
| PRESIDENCIA | 3,005,920 | -20,000 | 2,985,920 | 612,861 | 612,861 | 2,373,059 |
| SECRETARIA DEL AYUNTAMIENTO | 660,000 | 5,000 | 665,000 | 277,485 | 277,485 | 387,515 |
| GOBERNACION | 1,287,171 | -100,000 | 1,187,171 | 142,959 | 142,959 | 1,044,212 |
| OFICIALIA MAYOR | 2,532,460 | 27,000 | 2,559,460 | 197,118 | 197,118 | 2,362,342 |
| SEGURIDAD PUBLICA Y TRANSITO | 30,419,683 | 665,000 | 31,084,683 | 6,620,102 | 6,619,832 | 24,464,850 |
| FINANZAS Y TESORERIA | 6,340,953 | 716,000 | 7,056,953 | 2,082,267 | 2,082,087 | 4,974,866 |
| OBRAS PUBLICAS | 57,096,244 | -1,375,000 | 55,721,244 | 7,237,542 | 7,237,542 | 48,483,701 |
| DESARROLLO SOCIAL, HABITAD Y VIVIENDA | 2,973,539 | -845,000 | 2,128,539 | 160,160 | 160,160 | 1,968,379 |
| PROTECCION CIVIL | 2,098,237 | 100,000 | 2,198,237 | 231,670 | 231,670 | 1,966,567 |
| EDUCACION | 3,599,471 | 202,000 | 3,801,471 | 844,866 | 844,866 | 2,956,605 |
| SALUD Y BIENESTAR SOCIAL | 5,023,954 | -335,000 | 4,688,954 | 2,404,003 | 2,404,003 | 2,284,951 |
| EDUCACION | 2,952,564 | -720,000 | 2,232,564 | 122,418 | 122,418 | 2,110,147 |
| TURISMO | 1,170,154 | -273,000 | 897,154 | 814,264 | 814,264 | 83,890 |
| JURIDICO | 4,776,776 | 20,000 | 4,796,776 | 226,116 | 226,116 | 3,992,512 |
| DIF MUNICIPAL | 1,835,876 | -100,000 | 1,735,876 | 101,520 | 101,520 | 1,509,760 |
| PROTOCOLO Y LOGISTICA | 626,000 | -1,000 | 625,000 | 268,749 | 268,749 | 523,480 |
| ECOLOGIA Y MEDIO AMBIENTE | 3,110,466 | -148,000 | 2,962,466 | 55,368 | 55,368 | 2,693,717 |
| CATASTRO | 371,000 | -10,000 | 361,000 | 681,615 | 681,615 | 305,632 |
| ACCESO A LA INFORMACION | 3,510,466 | -650,000 | 2,860,466 | 0 | 0 | 2,178,850 |
| AGUA POTABLE, DRENAJE Y ALCANTARILLADO | 2,903,644 | -735,000 | 2,168,644 | 0 | 0 | 2,168,644 |
| DESARROLLO ECONOMICO | 2,008,372 | -107,000 | 1,901,372 | 2,189,105 | 2,189,105 | -287,732 |
| COMISARIAS | 1,950,626 | -170,000 | 1,780,626 | 215,309 | 215,309 | 1,565,317 |
| INSTITUTO DE LA MUJER | 2,188,581 | -20,000 | 2,168,581 | 953,017 | 953,017 | 1,215,564 |
| PROVEEDURIA | 1,936,953 | -360,000 | 1,576,953 | 102,206 | 102,206 | 1,474,747 |
| RECURSOS HUMANOS | 442,000 | 0 | 442,000 | 67,662 | 67,662 | 374,338 |
| ASUNTOS RELIGIOSOS | 892,074 | 0 | 892,074 | 147,180 | 147,180 | 744,894 |
| COMUNICACION SOCIAL | 662,596 | -25,000 | 637,596 | 65,814 | 65,814 | 571,782 |
| ZOFEMAT | 300,000 | 0 | 300,000 | 43,593 | 43,593 | 256,407 |
| ORGANO DE CONTROL INTERNO | 2,086,467 | 50,000 | 2,136,467 | 608,618 | 608,618 | 1,527,848 |
| MERCADOS Y CENTRALES DE ABASTO | 3,442,643 | -300,000 | 3,142,643 | 947,207 | 947,207 | 2,195,435 |
| PARQUES Y JARDINES | 1,908,000 | -411,500 | 1,496,500 | 174,045 | 174,045 | 1,322,455 |
| CEMENTERIOS | 3,880,621 | -485,000 | 3,395,621 | 787,167 | 787,167 | 2,608,454 |
| ASEO URBANO | 2,808,372 | -145,500 | 2,662,872 | 181,281 | 181,281 | 2,481,591 |
| ESPECTACULOS | 3,091,072 | -730,000 | 2,361,072 | 385,296 | 385,296 | 1,975,777 |
| DESARROLLO COMUNITARIO | 6,276,435 | 7,005,000 | 13,281,435 | 3,761,540 | 3,761,540 | 9,519,895 |
| ALUMBRADO PUBLICO | 1,989,417 | -645,000 | 1,344,417 | 134,594 | 134,594 | 1,209,823 |
| PESCA | 2,333,154 | 0 | 2,333,154 | 683,003 | 683,003 | 1,650,151 |
| CULTURA | 1,433,157 | -9,000 | 1,424,157 | 520,933 | 520,933 | 903,225 |
| DEPORTE | 1,170,155 | -100,000 | 1,070,155 | 135,474 | 135,474 | 934,681 |
| DESARROLLO URBANO | 9,230,155 | 5,000 | 9,235,155 | 86,801 | 86,801 | 3,148,354 |
| JUVENTUD | 3,235,155 | 0 | 3,235,155 | 86,801 | 86,801 | 3,148,354 |
| Total del Egreso | 183,835,427 | 0 | 183,835,427 | 36,737,737 | 36,737,287 | 147,097,690 |

H. AYUNTAMIENTO DE HUNUCMÁ, YUC. MEX.
 PRESIDENCIA MUNICIPAL
 HUNUCMÁ, YUC. MEX.
 PRESIDENTA MUNICIPAL
 MTRA. CRISTINA GUADALUPE DEL ROCIO PEREZ BORDABERRA
 PRESIDENTA MUNICIPAL

H. AYUNTAMIENTO DE HUNUCMÁ, YUC. MEX.
 TRESORERIA
 H. Ayuntamiento de Hunucmá, Yucatán
 2024 - 2027
 TESORERO MUNICIPAL
 C.P. ABRAHAM ANTONIO CAUICH CAB
 TESORERO MUNICIPAL

H. AYUNTAMIENTO DE HUNUCMÁ, YUC. MEX.
 SECRETARIA MUNICIPAL
 MTRA. SANDRA ESTRELLITA BJORQUE
 SECRETARIA MUNICIPAL

H. AYUNTAMIENTO DE HUNUCMÁ, YUC. MEX.
 SECRETARIA MUNICIPAL
 C. MANUEL JESUS AYILA CHING
 SINDICO MUNICIPAL